

Financial Services & Internal Audit

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
405	Financial Services	32	1,163	0	140	0	0	1,303	-183	0	0	0	-183	1,120
408	Internal Audit	0	0	0	202	0	0	202	-22	0	0	0	-22	180
415	Procurement	4	161	0	3	0	0	164	-29	0	0	0	-29	135
Service Total		36	1,324	0	345	0	0	1,669	-234	0	0	0	-234	1,435